



Bellbrook Music Boosters

03April2023

6:30 pm

BHS Library

General Membership Meeting Agenda

Call to Order: 6:33pm

1st: Brett Woeste

2nd: Amy Silance

Welcome:

Attendance: Appendix A

Approval of the General Meeting Minutes, 06Mar2023

1st: Brett Woeste

2nd: Ron Campbell

Unanimously approved.

Old Business:

- **Process for proposing fundraising/future planning**
 - New form for new ideas to help break down all the questions that the boosters will ask to give more information to figure out if it is a good idea to move forward.
 - More of a tool than a process - fundraising committee would like to continue to work through that process.

- **Spring Flower Sale**
 - Made just over \$5300, didn't meet the \$6000 goal.
 - 2 high sellers, over \$1200 worth of items.
 - 9th graders are getting donuts - Amy to drop donuts off at lunch time.
 - May 4th delivery at 3pm - will have pick-up around 5pm.

- **Derby Update**
 - Working on getting table sponsors, we received another one today.
 - Ticket sales - sending out reminders.
 - Have a good amount of raffle items for the baskets.
 - The games are coming along nicely.
 - One more week to buy at the \$75 price, then we have until April 21st.
 - 32 tickets sold - goal is 110.
 - \$2534 what we've paid so far

- People were saying at the command performance that they were going to buy tickets later.
- **Golf Outing Update**
 - In good shape, around \$3300 mark in profit.
 - Additional 2 teams register.
 - OSU confirmed their sponsorship and have already sent it to Melissa.
 - 1/3 of the hole sponsors are finished.
 - 4 teams registered total.
 - Haven't heard back from the bigger donors like Walmart, Rumpke, etc.
- **Dayton Dragon**
 - Fundraiser in the works, waiting to hear back from the coordinator.
 - Everything is sent in on our end.
- **Mattress Sale**
 - Mattress sale is in the big gym - reserved 8am - 6pm, April 30th
 - Brett has extra yard signs.
 - Tradd to confirm if we need volunteers from Bellbrook.
 - Need a subcommittee for mattress sale.
- **Dine Out Update**
 - Dine out tomorrow 4/4 at Panera Bread 4pm-8pm
 - Marion's Centerville for 5/3 - have to have a flier - 3 hour time slot
 - Working on June's dine out.
 - Chipotle is 7/11
- **Pie Peddler Update**
 - Not going to do the pie peddler this year.
 - Will work to get pies going next year during Thanksgiving.

New Business

- **Officer's Report**
- **Treasurer's Report**
 - **Appendix B**
 - Running a deficit right now, the projections show a positive.
 - Budget is what is approved.
 - Projected keeps up with what is actually happening right now.
 - Mid-year budget review in May via the by-laws - Karen believes we should move it to June so we can get the results of the Derby and the mattress sale.
 - The Treasury committee is supposed to be the Finance trustee, check writer, depositor and treasurer, and Karen plans to work on getting the committee working again.
 - Melissa makes a motion to push the review and approve in July.

- 1st: Rachele Alban
 - 2nd: Patty Ball
 - We did receive the check from the Lion's Club for \$20,000.
 - We did get the beginnings of the reimbursement for the guard reimbursement.
 - We have received a \$12,000 reimbursement.
 - There is a \$3952.18 and a \$1805.58 request for reimbursement that we need approved.
- **Board of Trustees' Report**
 - Nothing to report.
- **Director's Report - Andy Solomon & Barb Siler**
 - **Appendix C**
 - How much do we need for the rest of uniforms?
 - \$15,000 is left to be raised for the bibs, shakeos and capes.
 - Old Uniforms - what will we do with them?
 - Potential ideas:
 - Offer to let students/current families purchase their old uniforms.
 - Sell them to another school.
- **Director's Report - Sheldon Apo**
 - Absent
 - Melissa spoke on his behalf.
 - Sheldon is starting a program in the Summer/Fall for 6th-8th grade to come alongside high school to learn skills to get their feet wet.
 - \$150 charge
 - All kids will get a tshirt and get to perform at a couple of football games.
 - Sheldon is going to check the school account to ensure the money is there for reimbursements that Karen is requesting approval for.
- **Director's Report - Cameron Halls**
 - Group was reclassified into Open Class
 - Schedule is lengthened by one day for WGI Finals
 - Budget: remaining \$430 left, but closer to \$200 left after the last purchase of ropes and stuff.
 - Waiting on one final contract from Chris Daniels.
 - Banquet: No date yet.
- **Administrator's Report**
 - Nothing to report.
- **Icebreaker**
 - Andy believes the size will be similar in size to the 2022 Marching Band.

- 7th graders can apply for marching band for their 8th grade year and Andy works with administration to be able to see how many they can take.
- Patty has an idea to sell the shoes from the uniform closet at the icebreaker to help get shoes fitted for new kids in the band and money would go toward new uniforms.
- May meeting we will come up with a date for the icebreaker.
- **Sugar Maple Festival**
 - **Corn Fritters**
 - Eli to get with John on the corn fritters.
 - Eli needs to find someone who is not IPE to take it over.
 - **Fliers & Candy**
 - Andy to look into if we can pass out candy.
- **Election**
 - **Trustee Election**
 - Melissa Richardson
 - Kristi Magee
 - Alicia Miller
 - **Officer Election**
 - Rachele Alban
 - Amy Rodenroth
 - Karen Beidelschies
 - Michaela Kronenebrger
 - **Special Election**
 - Trustee
 - Nathan Hiester
- **Open Forum:**
 - **Mitchel Magee:** Adding electricity, music stands, and bleachers around the scaffolding where the directors direct the bands. Boy Scout Troop 375 is coming out to complete the project on April 16th. The project in total cost about \$600 and the project is approved through the school. Mitch has been planning his project for about the last 5 months.
 - **Tradd asked about the Car Wash**
 - People do it to give kids money.
 - Drug Mart always allowed us to do it.
 - Scheduling was challenging.
 - Picked sections for shifts to get people to do it.
 -

Adjourn: 8:22pm

1st: Brett Woeste

2nd: Ron Campbell

Appendix A:

Rachele Alban

Amy Rodenroth

Brett Woeste

Alicia Miller

Troy Miller

Valerie Hiester

Kristi Magee

Carol Bird

Amy Silance

Ron Campbell

Eli Alban

Michaela Kronenberger

Andy Soloman

Barb Siler

Karen Beidelschies

Tradd Baggott

Sandy Baggott

Carissa George

Carrie Remhof

Patty Ball

Cameron Halls

Angie Mason

Melissa Richardson

Nathan Hiester - Absent

Appendix B:



Treasurer Report: Mar 2023

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.

Actual 2023:

Fiscal YTD Revenue:	\$ 36,358.63
Fiscal YTD Expenses:	<u>38,828.88</u>
Fiscal YTD Surplus/(Deficit):	\$ 2,470.25

Expected 2023:

Fiscal YTD Revenue:	\$162,612.83
Fiscal YTD Expenses:	<u>153,998.62</u>
Fiscal YTD Surplus/(Deficit):	\$ 8,614.21

BALANCES*

Assets:		Liabilities:	
Checking	\$60,075.62	Uniform Replacement	\$13,721.59
Savings	65,148.19	Other Passthrough – NYC, etc.	11,895.68
Total Assets	\$125,225.381	Total Liabilities	\$25,617.27

*Please note the balances section is under construction. Need to investigate for completeness.

Monies Received from Donations/Fundraisers (March)*

#	Source	Amount
1	Lion's Club donation for uniform replacement	\$20,000.00
2	School reimbursement for Guard	\$12,423.22
3	Individual and corporate donations	\$3,376.00
4	Golf Outing	2,650.00
5	Derby Gala	2,000.00
6	Flowers	1,319.00
7	Kroger Community Rewards	601.81
8	Band Concessions	263.00
9	Dine ins	82.45

*Does not include accompanying expenses

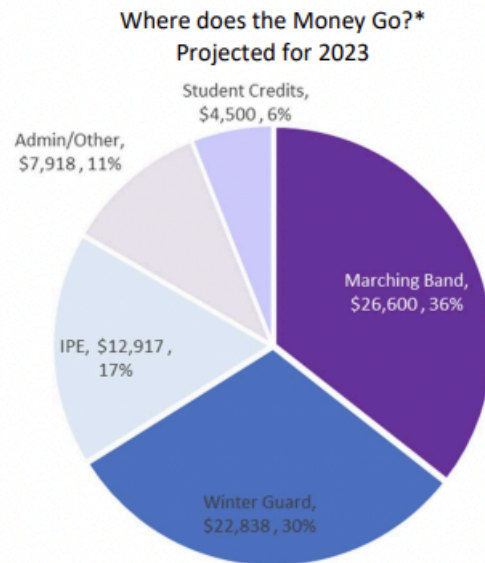
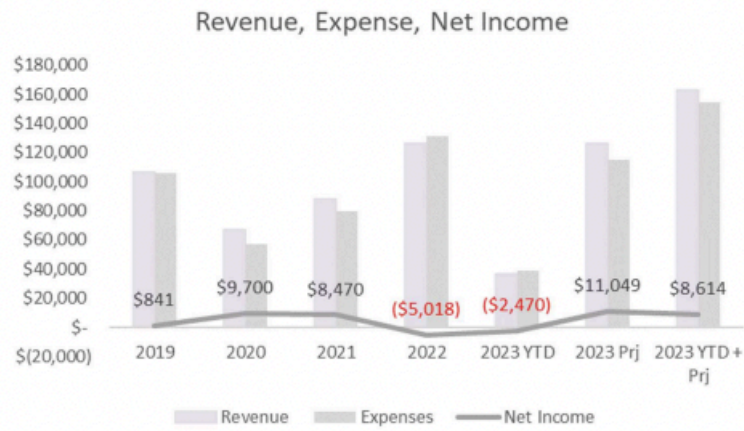
TREASURER ACTIVITIES/NOTES/TO-DO'S

#	Status	Description
1	■	Amazon to retire Amazon smile offering in Feb Disbursements: In the upcoming months, eligible charities will receive up to 2 more payments: ○ One payment in late April to early May for the funds accrued in Q1 2023 before the AmazonSmile program was discontinued. ○ One final bonus payment in May that will be equivalent to an estimated 3 months of payments based on what the charity accrued in 2022.
2	■	2022 Taxes (Kevin has offered to assist) – plan work start in Mar, due in May
3	■	Submission of Guard reimbursement request – see page 4 for additional info

Treasurer Report: Mar 2023



ADDITIONAL INFORMATION





Treasurer Report: Mar 2023

Income and Expense Summary:

Items Not Netted:	2019	2020	2021	2022	2023 YTD	2023 Prj	2023 YTD + Prj	2023 Budget
Income:								
Donations	\$7,759	\$15,591	\$19,031	\$4,297	\$5,880	(\$1,975)	\$3,905	\$3,905
Misc Income Other	3,558	5,475	85	938	263	52	315	315
Expense:								
Student Credits	(5,095)	(3,526)	(3,349)	(2,328)	(663)	(3,837)	(4,500)	(4,500)
General & Admin	(2,817)	(1,725)	(2,949)	(4,300)	(538)	(3,930)	(4,468)	(4,465)
Social/Hospitality	(1,215)	(414)	(298)	(742)	0	(650)	(650)	(650)
Music Programs	(650)	(727)	0	0	0	0	0	0
Food Committee	179	0	(1,005)	(1,121)	0	(2,600)	(2,600)	(2,600)
Misc. Fundraising Expenses	0	(300)	0	(175)	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$21,828)	(\$12,978)	(\$18,085)	(\$28,022)	\$124	(\$26,724)	(\$26,600)	(\$26,600)
Winter Guard	(18,470)	(8,399)	(19,108)	(16,706)	(10,639)	(12,234)	(22,838)	(22,873)
IFE	(15,112)	(11,415)	(10,294)	(14,286)	(8,200)	(4,717)	(12,917)	(13,931)
Golf Outing	\$0	\$0	\$0	\$11,937	\$3,550	\$7,950	\$11,500	\$11,500
Social Fundraiser	0	0	0	0	365	19,635	20,000	20,000
Fall Invitational	11,268	0	2,022	10,977	0	8,908	8,908	8,908
Scrip	3,475	6,783	9,587	2,147	1,284	6,863	8,147	8,147
Tag Day	9,357	2,483	9,487	7,662	0	8,132	8,132	8,132
Dine In	2,587	3,053	3,625	4,331	82	4,013	4,096	4,096
Spring Flowers	5,501	(3,822)	7,552	5,632	1,319	4,681	6,000	6,000
Winter Invitational	10,806	8,123	3,068	4,351	3,730	0	3,730	(2,483)
Poinsettias	1,432	3,148	3,738	3,237	(98)	2,962	2,864	2,864
Raffle	296	0	1,050	2,631	822	1,095	1,917	2,000
Mattress Fundraiser	0	0	0	0	0	1,500	1,500	0
Ptes	958	0	1,285	1,471	0	0	0	1,319
Car Wash	1,060	4,600	0	0	0	0	0	0
Amazon Smile	382	652	851	834	248	0	248	800
Corn Fritters	453	0	0	801	0	800	800	800
Sprit Wear	0	223	679	359	0	700	700	700
Avenue of Flags	0	0	0	768	0	325	325	325
Yankee Candle/Charleston Wrap	1,316	0	637	290	0	300	300	300
Historic (informational)								
Dayton Dragons	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Euchre Party	(200)	(253)	441	0	0	0	0	0
Souvenirs	(7)	0	420	0	0	0	0	0
UD Concessions	3,974	808	0	0	0	0	0	0
Calendars (deleted)	0	0	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0	0	0
Ford Drive Event	2,085	0	0	0	0	0	0	0
Peeler Cards	1,853	0	0	0	0	0	0	0
Winter program Fees (Deleted)	0	0	0	0	0	0	0	0
Expenses (historic)	(2,062)	2,318	0	0	0	0	0	0
Net Income	\$841	\$9,700	\$8,470	(\$5,018)	(\$2,470)	\$11,049	\$8,614	\$1,809

Treasurer Report: Mar 2023



Guard reimbursement status:

Guard Expenses 2023 Season		
Budgeted Amount for Guard program in total		\$13,799.00
Staff requested payout amount	\$26,300.00	
Other Expense paid (through 4/1)	\$5,579.98	
Cost Incurred or expected to be incurred		\$31,879.98
Amount over Budget		\$18,080.98
Amount reimbursement to be requested		\$18,080.98
3/7 Non staff request	\$3,852.18	Not Approved
3/7 Staff request	\$12,423.22	Received
4/1 Reimbursement request	\$1,805.58	Submitted 4/1
Amount left expected to requested		\$0.00

DIRECTOR'S REPORT

Monday, April 3, 2023

- Upcoming events:
 - Saturday, April 22nd: Sugar Maple Parade and Jazz in the Park
 - Parade begins at 10:30am with fall Marching Band members as well as 8th grade band
 - Jazz begins at 12pm at Bellbrock Park
 - Sunday, April 30 - Mattress Sale (Main Gym is reserved 8am-6pm)
 - Jazz Band - stay tuned for an announcement about our May concert date!
 - *Cinderella* musical performances on May 4-6!
 - Monday, May 8th - 7th/8th Grade Band Concert
 - Tuesday, May 9th - HS Band and Choir Concert
 - Wednesday, May 10th - MS Choir Concert
 - May 11-14 NYC Senior Trip
 - Thursday, May 18 - 6th Grade Band Concert
 - Saturday, May 20 - Graduation
 - Wednesday, May 24 - Marching Band Ice Breaker, 7pm
- Past events:
 - Thanks to everyone who helped make our Mason MFA performance successful!
 - Concert bands and choirs had great performances in March - thanks to everyone who came to support!
 - WGI Dayton Regional (IPE) - First Place in Prelims and Finals, reclassified to Open Class
 - Winter Command Performance and Senior Night - thanks for your support!
 - WGI Indianapolis Regional (Guard) - Debut in World Class, 8th place!
 - MEPA Championships - fantastic job representing Bellbrook!!!
 - Belles - 4th Place
 - Middle School - 1st Place
 - JV - 2nd Place
 - World - 2nd Place
 - IPE - 3rd Place
 - Thanks to our parents/families who volunteered with MEPA
 - Thanks to everyone who has helped and continues to support the winter programs - uniforms, chaperones, pit crew, and all the other jobs you help with!

Winter groups:

- WGI World Championships Performance Calendars are available!
- Guard - Prelims Thursday April 13th at 2:45pm, UD Arena
 - World Guard Semifinals is held Friday April 14th at UD Arena
 - World Guard Finals is held Saturday April 15th at UD Arena
- IPE - Prelims Thursday April 20th at 7:45pm, Nutter Center
 - Open Semifinals is held on Friday April 21st at NKU
 - Open Finals is held on Saturday April 22 at UD Arena
- **Uniform Update**
 - **Uniforms tops and gauntlets have been ordered**
 - **We plan to continue fundraising to work towards purchasing all components**